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	0755-33345607
	ls@szmtc.com.cn

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	3,964,561,136.30	3,144,976,915.44	26.06%
	2,671,244,504.35	2,662,241,213.43	0.34%
	472,542,500.00	472,542,500.00	0.00%
/	5.65	5.63	0.36%
	1 6		
	1,566,654,451.98	1,245,841,405.99	25.75%
	171,643,180.96	176,346,176.84	-2.67%

	176,556,289.76	181,047,631.72	-2.48%
	150,766,040.92	150,322,523.07	0.30%
	146,589,898.44	146,326,286.42	0.18%
/	0.32	0.32	0.00%
/	0.32	0.32	0.00%
%	5.51%	19.75%	-14.24%
%	5.35%	19.23%	-13.88%
	-47,710,672.08	-103,589,135.11	53.94%
/	-0.10	-0.22	53.94%

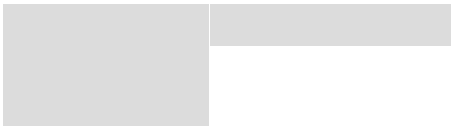
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		-23,702.84
		4,513,200.00
		423,611.64
		-736,966.32
		4,176,142.48

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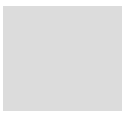
4									
5						13,860,000	13,860,000	13,860,000	2.93%
	56,000,000	11.85%				99,355,000	99,355,000	155,355,000	32.88%

	二	91.6459%
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2011	1-6	2010	1-6	不 2.82%	13.41% 2.71%	16.61%	4.30%	不
2011	1-6			10.39%		13.21%	2.82%	不
二						二		
2011	1-6			23.77%	21.06%	2.71%	不	
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				163,335.93				0.00	
				0.00					
				0.00				20,146.26	
				0.00%					
	((1)		(2)	(%) (3)			
)					(2)/(1)			
		22,470.00	22,470.00	0.00	2,312.73	10.29%	2012	12	31
									0.00

		8,980.00	8,980.00	0.00	924.27	10.29%	2012 12 31	0.00		
		4,050.00	4,050.00	0.00	416.85	10.29%	2012 12 31	0.00		
	-	50,000.00	50,000.00	0.00	5,146.27	-	-	0.00		
	-							-	-	-
	-	0.00	0.00	0.00	0.00	0.00%		-	-	-
	-	0.00	0.00	0.00	0.00	-		0.00	-	-
	-	50,000.00	50,000.00	0.00	5,146.27	-	-	0.00	-	-
		2011 7 8			141,923,500					
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5.8 2011 1-9

2011 1-9		50%		
2011 1-9		0.00%		30.00%
2010 1-9				247,376,044.32

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二			2011 1 1			2011 6 30			
	28		2,927.05	13.49	2,940.54	0.00		2,940.54	2011 04
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2011 06 30

	2,446,742,219.56	2,424,194,951.29	1,841,772,740.90	1,774,696,312.82
	61,593,507.37	61,593,507.37	20,849,550.87	20,849,550.87
	421,923,417.87	421,751,096.57	412,398,040.74	412,398,040.74
	160,398,301.22	160,398,301.22	70,412,218.18	69,669,218.18
	10,778,659.41	10,778,659.41	15,689,639.41	15,689,639.41
	23,570,995.68	46,169,454.46	34,100,371.01	110,140,135.23
	656,664,930.32	637,971,149.19	574,701,103.53	574,701,103.53
	49,864.32	36,154.03	0.00	0.00
	3,781,721,895.75	3,762,893,273.54	2,969,923,664.64	2,978,144,000.78
	0.00	50,070,190.00	0.00	30,070,190.00
	120,874,420.48	110,305,303.11	114,633,072.55	114,622,435.16
	2,925,217.00	0.00	357,923.00	0.00

	48,606,954.13	232,114.98	49,080,416.46	190,951.37
	1,530,017.51	1,236,128.63	766,596.49	766,596.49
	8,902,631.43	8,900,253.30	10,215,242.30	10,215,242.30

	1,293,316,631.95	1,255,854,318.31	482,735,702.01	468,692,394.73
	472,542,500.00	472,542,500.00	472,542,500.00	472,542,500.00
	1,592,200,515.84	1,592,047,944.84	1,592,200,515.84	1,592,047,944.84
	80,776,672.55	80,776,672.55	80,776,672.55	80,776,672.55
	525,724,815.96	532,415,827.86	516,721,525.04	519,949,903.98
	2,671,244,504.35	2,677,782,945.25	2,662,241,213.43	2,665,317,021.37
	2,671,244,504.35	2,677,782,945.25	2,662,241,213.43	2,665,317,021.37
	3,964,561,136.30	3,933,637,263.56	3,144,976,915.44	3,134,009,416.10

7.2.2

2011 1-6

	1,566,654,451.98	1,578,896,517.39	1,245,841,405.99	1,245,841,405.99
	1,566,654,451.98	1,578,896,517.39	1,245,841,405.99	1,245,841,405.99
	1,395,011,271.02	1,403,787,541.74	1,069,495,229.15	1,068,899,005.05
	1,356,561,243.84	1,368,693,050.33	1,038,909,518.77	1,038,909,518.77
	1,638,330.40	1,638,330.40	192,575.75	192,575.75
	26,285,095.34	25,745,335.94	18,448,434.88	18,448,434.88
	26,644,671.03	24,729,064.53	13,412,560.72	12,811,274.53
	-13,434,531.45	-14,334,701.32	756,073.27	761,135.36
	-2,683,538.14	-2,683,538.14	-2,223,934.24	-2,223,934.24

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-	171,643,180.96	175,108,975.65	176,346,176.84	176,942,400.94
	5,313,765.39	5,312,981.79	4,824,103.14	4,824,103.14
	400,656.59	400,656.59	122,648.26	122,648.26
-	176,556,289.76	180,021,300.85	181,047,631.72	181,643,855.82
	25,790,248.84	25,792,626.97	30,725,108.65	30,725,108.65
书	150,766,040.92	154,228,673.88	150,322,523.07	150,918,747.17
	150,766,040.92	154,228,673.88	150,322,523.07	150,918,747.17
	0.32	0.33	0.32	0.32
	0.32	0.33	0.32	0.32
	150,766,040.92	154,228,673.88	150,322,523.07	150,918,747.17
	150,766,040.92	154,228,673.88	150,322,523.07	150,918,747.17

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2011 1-6

	1,547,323,649.89	1,542,799,943.19	1,248,836,624.60	1,248,836,624.60

	61,277,102.16	61,277,102.16	83,621,330.04	83,621,330.04
	28,936,366.91	5,312,981.79	1,597,240.72	1,597,240.72
	1,637,537,118.96	1,609,390,027.14	1,334,055,195.36	1,334,055,195.36
	1,543,767,994.44	947,284,363.55	1,337,740,900.32	1,334,566,911.51
	54,950,047.12	54,489,539.65	39,289,897.39	39,268,117.39
	33,051,682.15	33,041,682.15	24,936,760.08	24,921,580.08
	53,478,067.33	58,705,222.99	35,676,772.68	59,836,535.82
	1,685,247,791.04	1,093,520,808.34	1,437,644,330.47	1,458,593,144.80
	-47,710,672.08	515,869,218.80	-103,589,135.11	-124,537,949.44
	11,880.34	11,880.34	36,420.03	36,420.03
			0.00	0.00
	1,364,778,863.05	1,442,864,604.04	185,166,499.63	185,134,496.01
	1,364,790,743.39	1,442,876,484.38	185,202,919.66	185,170,916.04
	30,067,170.70	5,455,147.41	5,591,254.05	5,511,754.05
		20,000,000.00	0.00	0.00
			0.00	0.00
			0.00	0.00
	2,097,705,357.25	2,101,905,357.25	0.00	0.00
	2,127,772,527.95	2,127,360,504.66	5,591,254.05	5,511,754.05
	-762,981,784.56	-684,484,020.28	179,611,665.61	179,659,161.99

	0.00	0.00	1,680,000,000.00	1,680,000,000.00
	0.00	0.00	0.00	0.00
	676,052,353.04	66,289,730.40	29,272,664.32	29,272,664.32
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	676,052,353.04	66,289,730.40	1,709,272,664.32	1,709,272,664.32
	11,297,836.57	0.00	170,723,773.80	170,723,773.80
	4,098,952.79	655,585.79	1,336,673.86	1,336,673.86
			0.00	0.00
	5,652,395.20	5,652,395.20	45,389,790.69	45,389,790.69
	21,049,184.56	6,307,980.99	217,450,238.35	217,450,238.35
	655,003,168.48	59,981,749.41	1,491,822,425.97	1,491,822,425.97
	-3,282,568.68	-5,809,644.96	-2,441,127.79	-2,416,397.56
书	-158,971,856.84	-114,442,697.03	1,565,403,828.68	1,544,527,240.96
	407,361,216.96	340,284,788.88	348,043,095.17	340,278,626.54
	248,389,360.12	225,842,091.85	1,913,446,923.85	1,884,805,867.50

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2011

	472,542,500.00	1,592,200,515.84	-	-	80,776,672.55	516,721,525.04	-	-	2,662,241,213.43	416,542,500.00	14,841,263.93	-	-	46,339,020.36	208,130,274.90	-	685,853,059.19	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	472,542,500.00	1,592,200,515.84	-	-	80,776,672.55	516,721,525.04	-	-	2,662,241,213.43	416,542,500.00	14,841,263.93	-	-	46,339,020.36	208,130,274.90	-	685,853,059.19	
-	-	-	-	-	-	9,003,290.92	-	-	9,003,290.92	56,000,000.00	1,577,359,251.91	-	-	34,437,652.19	308,591,250.14	-	1,976,388,154.24	
	-	-	-	-	-	150,766,040.92	-	-	150,766,040.92	-	-	-	-	-	343,028,902.33	-	343,028,902.33	
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		472,542,500.00	1,592,200,515.84	-	80,776,672.55	525,724,815.96	-	-	2,671,244,504.35	472,542,500.00	1,592,200,515.84	-	80,776,672.55	516,721,525.04	-	2,662,241,213.43		

7.2.5

2011

	472,542,500.00	1,592,047,944.84	-	80,776,672.55	519,949,903.98	-	-	2,665,317,021.37	416,542,500.00	14,688,692.93	46,339,020.36	210,011,034.29	687,581,247.58
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	472,542,500.00	1,592,047,944.84	-	80,776,672.55	532,415,827.86	-	-	2,677,782,945.25	472,542,500.00	1,592,047,944.84	80,776,672.55	519,949,903.98	-	2,665,317,021.37					

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